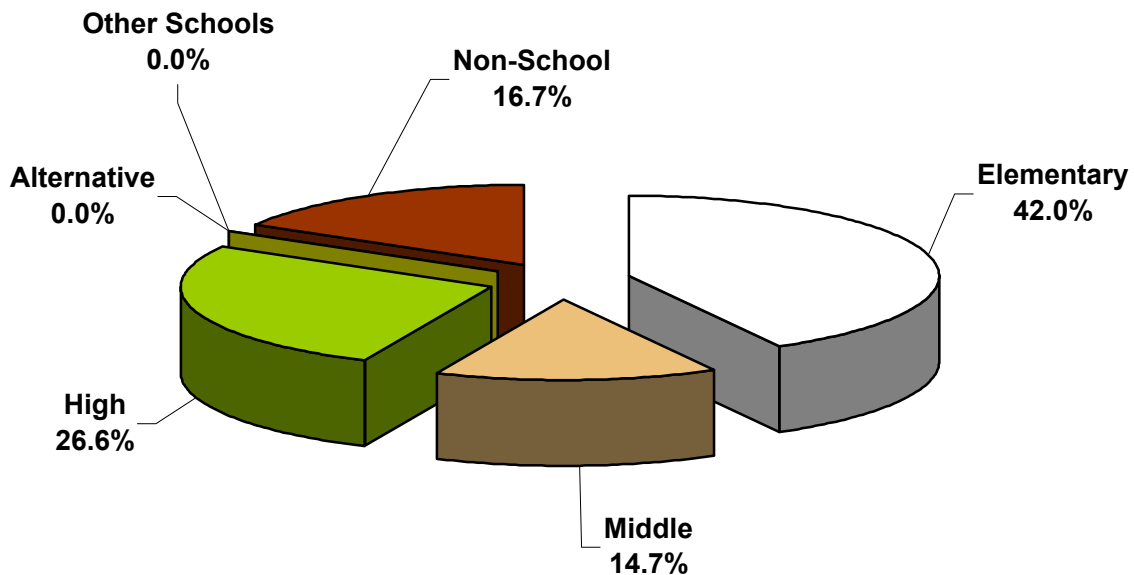
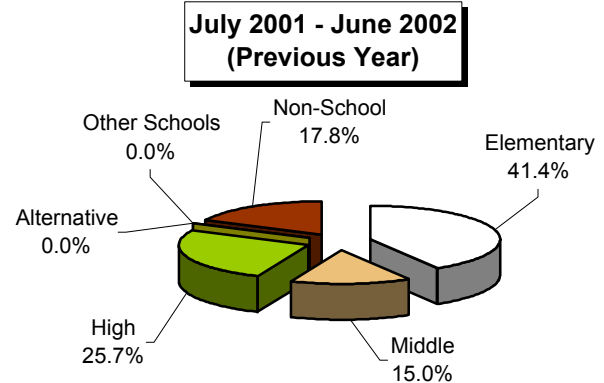


Exeter-West Greenwich Schools

#8 Total Expenditures By Education Level %-To-Total July 2002 - June 2003



Education Level	Education Level Enrollment (ADM)	Amount	\$ Per Pupil	%-To-Total Expenditures
Elementary	1,038	\$9,878,172	\$9,517	42.0%
Middle	388	\$3,448,708	\$8,888	14.7%
High	684	\$6,252,188	\$9,141	26.6%
Alternative	0	\$0	N/A	0.0%
Other Schools ¹	0	\$0	N/A	0.0%
Non-School ²	33	\$3,916,239	N/A	16.7%
Total District	2,143	\$23,495,308	\$10,964	100.0%

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1. Other Schools enrollment is a combination of enrollment for a few schools classified as Other and of locations for Summer School or Adult Ed with a token enrollment of 1 per location. \$ per pupil is not calculated for this category.
2. Non-School enrollment is for Students Served Out-of-District. However, the \$ per pupil is not calculated because the Non-School expenditure includes all district level costs, not just those for Out-of-District students.